

## **Comprehensive Scheme Project Matrix**

### **Fully Funded and/or Highest Priority**

| <b>Project</b>                                  | Year, Anticipated Costs |          |       |        |      |      | <b>Notes</b>                                    |
|---|-------------------------|----------|-------|--------|------|------|---|
|   | 2014                    | 2015     | 2016  | 2017   | 2018 | 2019 |   |
| South Whidbey Harbor Breakwater Outside Mooring | \$130,000               |          |       |        |      |      | Dependent on successful RCEDF Grant Application |
| Possession Beach Boat Ramp Design               | \$49,400                | \$49,500 |       |        |      |      | 75% funded by RCO Grant                         |
| Possession Beach Boat Ramp Rebuild              |                         |          | \$150 | \$250k |      |      | Requires grant funding                          |
| Surveillance Camera System                      | \$65,000                |          |       |        |      |      | 75% funded by FEMA Grant                        |

### **Not yet funded and/or Other Possibilities**

| <b>Project</b>   | Year, Anticipated Costs |          |           |          |         |      | <b>Notes</b>   |
|--|-------------------------|----------|-----------|----------|---------|------|--|
|  | 2014                    | 2015     | 2016      | 2017     | 2018    | 2019 |  |
| South Whidbey Harbor Master Plan   |                         | \$20,000 |           |          |         |      | Requires grant funding, cooperation with City of Langley |
| Market Analysis for industrial incubators and marine light industry  |                         |          | \$15,000  |          |         |      | Pending appropriate funding                              |
| Clinton Dock engineering and use analysis  |                         | \$15,000 |           |          |         |      | Pending appropriate funding                              |
| Clinton Dock rebuild   |                         |          | \$200,000 |          |         |      | Dependent on analysis results; requires grant funding    |
| Bush Point residence upgrade   |                         |          | \$50,000  |          |         |      | Requires grant funding                                   |
| Jointly-owned public facilities Strategic Plan. Includes MOU to be signed in 2014 and ILA to be signed in 2015 |                         |          |           | \$20,000 |         |      | Requires grant funding, cooperation with Island County   |
| Provide additional kayaking and non-motorized boating opportunities  |                         | \$5,000  | \$5,000   | \$5,000  |         |      | Pending appropriate funding                              |
| South Whidbey Harbor Expansion – Phase 2   |                         |          |           | \$2.5 M  | \$2.5 M |      | Requires grant funding                                   |